

Clark Fork Valley Hospital Dashboard Report 2008

INDICATOR	4 Qtr Avg - 2007			1 Qtr Avg - 2008			2 Qtr Avg - 2008			3 Qtr Avg - 2008			YTD Ave	Bench Mark					
	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08							
Volume Indicators																			
Acute Care ALOS/Hrs	65	55	77	66	62	67	69	66	75	61	64	67	60	55	65	60	64	< 96	CAH
Acute care ADC	5.1	3.8	5.1	4.7	4.5	5.2	4.4	4.7	4.1	4.1	5.5	4.6	3.5	4.2	3.9	3.9	4.4	4.3	CFVB
# ER visits	202	198	209	203	214	196	181	197	191	203	217	204	254	241	185	227	209	227	CFVB
# Observation hours					253	212	165	210	136	170	69	125	273	132	96	167	167	282	CFVB
Swing Bed ADC	2.6	1.4	3.7	2.6	3.9	3.1	2.4	3.1	2.8	2.4	1.7	2.3	2.4	1.7	3.8	2.6	2.7	3.0	CFVB
# Total OP Visits	1453	1332	1324	1370	1578	1472	1380	1477	1608	1451	1346	1468	1377	1483	1419	1426	1457	1476	CFVB
Surgery Minutes	2985	2874	1762	2540	2092	2196	3586	2625	2704	1971	2306	2327	3408	1625	3224	2752	2568	3007	CFVB
Family Medicine Network - Visits	1658	1282	1267	1402	1477	1538	1495	1503	1475	1341	1434	1417	1279	1360	1370	1336	1419	1536	CFVB
Financial Indicators																			
Days Cash On Hand					7.3	10	12		9.3	8.8	23.5	24	23.5	21.9	23.9			>20	CFVS
EBITDA																		86071	CFVS
% S & B /NR					64	59	64		64	64	57		58	66	54		61	<57	CFVS
Days in AP					43.4	36.8	34.7		36.6	25.6	24.3	27	27.3	28.1	32.1			<30.0	CFVS
Days in AR	76	73	70		67	68	66		66	63	61	62	62	64	66			<60	CFVS
Risk Management Indicators																			
Total Number Med Errors	9	10	1	7	11	3	9	8	7	6	9	7	19	3	7	10	8.2	6.4	CFVA
Adverse drug Reactions	0	0	0	0	2	0	0	1	0	0	0	0	0	0	0	0	0.2	<0.1	CFVA
# NH Falls	4	5	3	4	5	3	10	6	13	8	7	9	4	16	4	8	7.8	<6.3	CFVA
# Acute Falls	2	1	0	1	5	1	1	2	0	2	2	1	1	0	1	1	1.4	<0.6	CFVA
# falls with Injury	6	1	1	3	3	1	4	3	4	2	3	3	1	6	2	3	2.9	<2.4	CFVA
Inpatient AMA (%)	1	0	0	0	2.9	3.3	4.3	3.5	1.9	1.7	3.3	2.3	0	5.3	2.4	2.6	2.8	<2.2	Nat
# Employee Injuries	6	7	3	5	12	3	5	7	1	3	3	2	2	2	5	3	4.0	<4.0	CFVA
Unplanned Return to ER w/in 72 Hrs	1	3	5	3	2.8	4.1	1.9	3	2.6	1.5	1.8	2	1.2	2.1	2.4	2	2.3	<1.6	PIN
Readmission w/in 30 days	3	3	2	3	3.6	0	7.1	3.6	4.4	2.0	3.6	3.3	6.5	5.5	2.1	4.7	3.8	<3.7	PIN
Unplanned return to surgery	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<2.57	VHA
Unplanned adm after OP Surg	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0.0	CFVA
Never Events					0	0	0	0	0	0	0	0	0	0	0	0	0.0	0.0	CFVS
Quality/Satisfaction Indicators																			
Mortality Rate (%)	0	2.3	1.6	1.3	1.4	0	2.1	1.2	0	0	0	0	2.2	0.0	0.0	0.7	0.6	<2.1	PIN
Nosocomial infection Hospital Wide %	0.4	0		0.2	0.80	0	0.50	0.43	1.40	0	0	0.47	0.60	1.10	0.00	0.57	0.46	<1.24	PIN
ER: Overall Score - % Rank				78				80				79				66		90	CFVS
Likelihood of Recommending - % Rank				82				75				87				76		90	CFVS
Inpatient Overall Score - % Rank				27				49				50				47		90	CFVS
Likelihood of Recommending - % Rank				9				18				22				20		90	CFVS
CHF Core Measures - %met				n/a	100	n/a		n/a	100	0		100	100	0		67	>95%	CFVS	
Pneumonia Core Measures - % met				100	20	100		67	100	67		n/a	n/a	67		74	>95%	CFVS	
Acute MI Core Measures - % Met				n/a	100	100		100	100	0		n/a	75	50		75	>95%	CFVS	
Surgical Site Infection Prev. - % Met				n/a	n/a	n/a		n/a	n/a	n/a		n/a	n/a	n/a			>95%	CFVS	
Legend																			
Alert (> 19% off target) Caution (10 - 19% off target) (1 - 9% off Target) At Goal or Above																			
LEGEND: CFVA = Prior Year Average CFVB= Budget CFVS = Strategic Plan VHA = Volunteer Hospitals of America																			
CAH = Critical Access Hospital Nat = National PIN = Performance Improvement Network																			